

Board of Education Capital Plan FY17-FY21

PROJECT TITLE: Expansion of chain link fence on Birch Grove Primary Soccer Field

DATE SUBMITTED: 10/5/2015

DEPARTMENT PROJECT INFORMATION

Department: **Facilities**

Department Contact: **Peter Sztaba**

Fiscal Year(s) Requested: **FY12017** **FY2018** **FY2019** **FY2020** **FY2021**

Department Priority: **Critical** **High** **Medium** **Low**

Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other**

PROJECT DESCRIPTION

Existing 4' high chain link fence is to receive 630' expansion and (2) 8' wide gates for access for emergency vehicles. New fence is intended to control the movement and security of the kids playing on the fields. The current wood line and brush areas are to receive the additional fence.

Cost-\$17,000

PROJECT NEED

Impact on Department if Recommended or Not Recommended: improved child containment on fields, easier monitoring, more difficult to weed trim and mow, additional infrastructure expense

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: improved child monitoring, improved security on fields

